

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District: Valley School District #262

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue	340000	364000	364000	364000	346800	387535	387535	387535
Other Local County Revenue	24000							
State Revenue	4159665	4151190	4341494	4660925	88752	86577	86577	81149
Federal Revenue					524184	552363	684599	728111
Other Sources	100000							
Totals	\$4,623,665.00	\$4,515,190.00	\$4,705,494.00	\$5,024,925.00	\$959,736.00	\$1,026,475.00	\$1,158,711.00	\$1,196,795.00
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	2690488	2722783	2829664	3005309	551253	379939	486554	491890
Benefits	994975	1001807	1025130	1145916	96760	76760	92357	118803
Purchased Services	579000	576000	591100	608200	76933	46933	56933	48434
Supplies & Materials	299202	158600	199600	203500	234290	221843	471867	236668
Capital Outlay	5000				500	301000	51000	301000
Debt Retirement								
Insurance & Judgments	55000	56000	60000	62000				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$4,623,665.00	\$4,515,190.00	\$4,705,494.00	\$5,024,925.00	\$959,736.00	\$1,026,475.00	\$1,158,711.00	\$1,196,795.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.